NOTICE IS HEREBY GIVEN by the Commissioners of the Castleford Park and Recreation District that at 7:00 p.m. on the 3rd day of September, 2024, at the Castleford Community Center, a public hearing will be held upon the following proposed budget of said recreation district for the fiscal year October 1, 2024, through September 30, 2025, all of which have been entered into the official minutes. Residents of the recreation district are invited to attend said budget hearing and to provide written or oral comments why such a proposed budget should or should not be adopted.

STATEMENT OF ESTIMATED EXPENSES FOR THE CASTLEFORD PARK AND RECREATION DISTRICT, CASTLEFORD, IDAHO, FOR FISCAL YEAR OCTOBER 1, 2024, TO SEPTEMBER 30, 2025

Estimated expenditures:

Payroll and Payroll Taxes	$22,000
Insurance	2,600
Utilities	6,000
Professional	3,000
Office Supplies	1,000
Community Events	6,000
Sports Equipment, Uniforms, etc	2,200
Repairs & Maintenance	5,000
Landscaping	6,500
Fuel	3,000
Misc	366
Total Estimated Expenditures	$57,666

STATEMENT OF ESTIMATED INCOME FOR THE CASTLEFORD PARK AND RECREATION DISTRICT, CASTLEFORD, IDAHO FOR THE FISCAL YEAR OCTOBER 1, 2024, TO SEPTEMBER 30, 2025

Estimated Revenue:

Property taxes	$47,649
Ag Replacement Fund	3,387
Carry forward	4,080
Sports Fees	2,280
Sponsor Fees	200
Interest Income	70
Total Estimated Revenue	$57,666

I, Carol Gandiaga, Clerk/Treasurer of the Castleford Recreation District, do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues of the fiscal year 2024-2025, all of which have been tentatively approved and entered in the minutes of said recreation district. I further certify that the Castleford Park and Recreation District, Twin Falls County, did give notice for said hearing with notice having been printed in the Times News at least ten full days prior to date of hearing. Citizens of the recreation district are invited to attend the budget hearing on Tuesday, September 3rd, 2022, at 7:00 p.m. at the Castleford Community Center and have the right to provide written or oral comments concerning the entire district budget.

Carol Gandiaga, Clerk/Treasurer
Castleford Park and Recreation District